

Notice About 2023 Tax Rates

Property Tax Rates in Morris County. This notice concerns the 2023 property tax rates for Morris County.

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$.394513 /\$100

This year's voter-approval tax rate \$.452327 /\$100

To see the full calculations, please visit www.co.morris.tx.us (financial transparency tab – tax rates) for a copy of the Tax Rate

Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	\$5,851,115.00
Reserve Fund	\$ 645,772.00
Road & Bridge 1	\$ 647,684.02
Road & Bridge 2	\$ 763,041.55
Road & Bridge 3	\$ 207,390.00
Road & Bridge 4	\$ 434,431.00
Law Library	\$ 0.00
Sheriff Seizure & Forfeiture	\$ 631.00
Records Preservation	\$ 119,907.00
Records Archive	\$ 142,452.00
Records Management	\$ 45,457.00
Courthouse Security	\$ 11,717.00
Jury	\$ 7,013.00
County-Wide Road & Bridge	\$ 27,446.06
County Prosecutor Fee	\$ 15,658.00
DA Seizure & Forfeiture	\$ 4,723.00
Pretrial Intervention	\$ 0.00
Constable Seizure & Forfeiture	\$ 673.39
Technology	\$ 11,426.01
Specialty Court	\$ 238.00
Time Payment Fee	\$ 444.00
Truancy Prevention	\$ 1,276.00
ARP	\$ 2,212,860.12
SB22	\$ 0.00
OPIOD	\$ 16,740.78
LATCF	\$ 123,480.68
Court Facility Fee	\$ 7,706.42
Court Reporter Fee	\$ 7,395.98
Language Access Fee	\$ 1,750.84
Technology	\$ 11,426.01
TXDOT Road Grant	\$ 0.00
Interest & sinking	\$ 21,506.00

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Morris County has no debt	\$0	\$0	\$0	\$0

Total Required for 2023 debt service	\$ 0
- Amount paid from funds listed in unencumbered funds	\$0
- Amount paid from other sources	\$0
- Excess collections last year	\$0
= Total to be paid from taxes in 2022	\$0
+ Amount added in anticipation that the taxing unit will collect only 95% of its taxes in 2022	\$0
= Total Debt Levy	\$0

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The Morris County County Auditor certifies that Morris County County has spent \$ 0.00 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Morris County County Sheriff has provided Morris County information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ 0 /\$100.

Indigent Health Care Compensation Expenditures

The Morris County spent \$ 36,492.23 from July 1 2022 to Jun 30 2023 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 0. This increased the voter-approval tax rate by \$ 0 /\$100.

Indigent Defense Compensation Expenditures

The Morris County spent \$ 150,136.00 from July 1 2022 to June 30 2023

to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$ 144,286 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$5,867.98. This increased the voter-approval rate by \$.000593 / \$100 to recoup.

Eligible County Hospital Expenditures

The Morris County spent \$ 0.00 from July 1 2022 to June 30 2023
(name of taxing unit) *(amount)* *(prior year)* *(current year)*

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the Morris County
(taxing unit name)

spent \$ 0.00 for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

\$ 0.00 . This increased the voter-approval tax rate by 0 /\$100 to recoup no increased expenditures

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by:
Corina Rubiano, County Auditor on August 9, 2023.